

Form 35

[see rule 36(2)]

Budget estimate for the year 2022 - 2023 of Artho o Parikalpana Upa-Samiti of Pratapadityanagar Gram Panchayat

Head of Accounts		Sector	Approved Budget for the year 2021 - 22		Budget estimate for the next year 2022 - 23		Remarks
			Allocation	Expenditure	Allocation	Expenditure	
A. Grants, Contributions available from the Central or the State Government or Zilla Parishad / Panchayat Samiti		Anyanya O Bibidha	Allocation	Expenditure	Allocation	Expenditure	
1	GP Staff Salary		3302800	3302800	3467940	3467940	
2	Remuneration of Pradhan		60000	60000	60000	60000	
3	Honorarium of Upa-Pradhan		36000	36000	36000	36000	
4	Honorarium of All Sanchalok		86400	86400	86400	86400	
5	FTA of Pradhan		6000	6000	6000	6000	
6	FTA of Upa-Pradhan		2400	2400	2400	2400	
7	FTA of GP Members		270000	270000	270000	270000	
8	Remuneration of Tax collector		14400	14400	14400	14400	
9	Contingency Grant		82000	82000	182000	182000	
10	Grant for Planning Process	10000	10000	10000	10000		
B. Fund out of the Own Source Revenue		Sector	Allocation	Expenditure	Allocation	Expenditure	
1	TAX	Anyanya O Bibidha	1152660	1152660	714883	714883	
2	NON TAX		4152700	4152700	4969000	4969000	
3	Others		3996500	3996500	2881000	2881000	
C. Other receipts.		Sector	Allocation	Expenditure	Allocation	Expenditure	
1	Earnest Money	Anyanya O Bibidha	310450	310450	420000	420000	
2	Security Diposit		2068780	2068780	2245000	2245000	
3	Income Tax		407020	407020	452800	452800	
4	Labour Cess		415550	415550	476000	476000	
5	TDS on GST		740560	740560	865600	865600	
5	Bank Interest		252500	252500	322600	322600	
TOTAL			17366720	17366720	17482023	17482023	