

Form 36

[See Rule 36 (3)]

Budget estimate for the year 2022-23 of Pratapadityanagar Gram Panchayat

RECEIPTS

Head of Receipts		Actual receipts of the preceding year (2020-21)	Budget estimate of the current year (2021-22)	Budget estimate for the next year (2022-23)	Remarks
1		2	3	4	
A. Grants, Contributions available from the Central or the State Government or the Zilla Parishad / Panchayat Samiti					
1	GP Staff Salary	3299490.00	3302800.00	3467940.00	
2	Remuneration of Pradhan	88500.00	60000.00	60000.00	
3	Honorarium of Upa-Pradhan	67400.00	36000.00	36000.00	
4	Honorarium of All Sanchalok	254200.00	86400.00	86400.00	
5	FTA of Pradhan	6000.00	6000.00	6000.00	
6	FTA of Upa-Pradhan	2400.00	2400.00	2400.00	
7	FTA of GP Members	704100.00	270000.00	270000.00	
8	Honorarium of Tax Collector	21600.00	14400.00	14400.00	
9	Contingency Grant	51072.00	82000.00	182000.00	
10	MGNREGA-EFMS	20526985.00	15225000.00	18630000.00	
11	15th CFC Grant (Tied & Untied)	6960066.01	13800000.00	17067760.00	

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12	Central Finance Commission Grant (CFCG-14th CFC Basic Grant)	0.00	****	****	
13	PBG - ISGPP-II / IBRD	0.00	700000.00	960000.00	
14	PBG - State Finance Commission	0.00	1300000.00	1300000.00	
15	PBG - Cental Finance Commission	****	****	****	
16	3rd/4th State Finance Commission (3rd/4th SFC)	****	****	****	
17	VWSC	0.00	1000000.00	500000.00	
18	CHCMI (NRHM)	0.00	30000.00	30000.00	
19	SAMABATHY	164000.00	50000.00	200000.00	
20	Shwakshar Bharat Mission	****	****	****	
21	GPDP (Gram Panchayat Development Plan)	****	10000.00	10000.00	
22	MNB (Mission Nirmal Bangla)	****	****	****	
23	SDB (Sundarban Development Board)	0.00	1000000.00	200000.00	
24	TSC	0.00	70000.00	0.00	
25	MP LAD	****	****	****	
26	ZILA PARISHAD	****	****	****	
27	PANCHYAT SAMITY	****	****	****	
28	INCENTIVE GRANT	500000.00	0.00	0.00	
29	RGSA	550000.00	0.00	500000.00	

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30	MAINTENANCE GRANT FOR SLWM UNIT	1100000.00	0.00	0.00	
31	5 Years Plan	0.00	****	****	
B. Own Sources Revenue like tax, rate, fees, tolls, donation etc.					
1	TAX	1945880.00	2647660.00	2814883.00	
2	(a) Non Tax as per Bye-Law (other than SLWM Fees)				
	(i) Permission fee for construction of any structure/ building within GP area	1942109.00	1000000.00	1915000.00	
	(ii) Fee for displaying Banner/ Hoarding	40000.00	420000.00	40000.00	
	(iii) Vehicle registration fee	19000.00	150000.00	15000.00	
	(iv) Mobile Tower Installation fee	487150.00	560000.00	400000.00	
	(v) Delayed Birth/ Death Registration fee	1016.00	1500.00	1000.00	
	(vi) Fee for registration of Running Trade	1150550.00	1100000.00	1200000.00	
	(b) Non Tax (Waste Management Fees for running SLWM Project)	2335664.00	3432700.00	2500000.00	
3	Others:				
	(a) Lease of immovable assets	550000.00	655000.00	600000.00	
	(b) Room Rent	0.00	60000.00	10000.00	

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3	(c) Selling of by-products of SLWM Project	661427.00	405000.00	670000.00	
	(d) Selling of miscellinous Scraps	93086.00	30000.00	100000.00	
	(e) Public Contribution for development	2218441.00	2100000.00	2300000.00	
	(f) Sell of Tender Form	60750.00	100000.00	61000.00	
	(g) Collection from Water ATM	6883.00	0.00	30000.00	
	(h) Miscellanious	617657.00	72000.00	100000.00	
C. Other receipts					
1	Helth Sub-Center (Health Department)	****	****	****	
2	Miscellanious	104000.00	0.00	0.00	
D. Loans / Advance / Deposits					
1	Earnest Money	1341407.00	310450.00	420000.00	
2	Security Diposit (SD)	2102941.00	2068780.00	2245000.00	
3	Income Tax (IT)	219901.00	407020.00	452800.00	
4	TDS on GST	360325.08	415550.00	865600.00	
5	Labour Cess (LC)	206455.00	740560.00	476000.00	
E. Interest on Deposits in Bank / Post Office					
1	MGNREGA A/C	****	****	****	
2	CFCG A/C	238664.00	174800.00	219500.00	
3	PBG A/C	45129.00	10600.00	23800.00	
4	GENARAL FUND A/C	71967.00	50000.00	82900.00	

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5	3rd/4th SFC A/C	0.00	****	0.00	
6	CHCMI (VHSNC) A/C	1028.00	500.00	356.00	
7	VWSC A/C	11790.00	12100.00	11800.00	
8	BEUP/ SDB	31853.00	4500.00	4244.00	
F. Misc. Receipt, if any, not classified above		****	****	****	
Total Receipt except opening balance		51160886.09	53973720.00	61081783.00	
Opening Balance		19960021.05			
Total		71120907.14	53973720.00	61081783.00	

Executive Assistant

Pratapadityanagar Gram Panchayat

Secretary

Pratapadityanagar Gram Panchayat

Pradhan

Pratapadityanagar Gram Panchayat