

Integrated Gram Panchayat Development Plan 2022-23

Sub-Committee :- Finance & Planning

Sector :- Others & Misc.

| Sl. No. | Activity Name | Expected outcome from the activity | Name of Gram Sansad | Location of Work | | Volume / Nos. of Work | Status of Land | Name of Fund | Amount of Fund | Tentative work start date | Whether Convergence Scheme (Y/N) |
|---------|---|--|---------------------|------------------|----------|--|----------------|--------------|----------------|---------------------------|----------------------------------|
| | | | | Census Village | Plot No. | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Arrangement of workshop & IEC programme on various social issues viz. trafficking, child marriage, child labour, school drop out, malnutrition etc. | To raise mass awareness on various social curses | All Sansads | Ganeshpur/ 11 | | **** | **** | OSR | 200000.00 | 01.04.2022 | No |
| 2 | Arrangement of Screening Camps on non communicable disease and develop awareness on this. | To ensure healthy lives and promote well-being for all at all ages | All Sansads | Ganeshpur/ 11 | | 12 | **** | OSR | 20000.00 | 01.04.2022 | No |
| 3 | Arrangement of workshop, rally on National Literacy Day, World Environment Day, Children's Day etc. | To ensure well-being for all by generating mass awareness | All Sansads | Ganeshpur/ 11 | | 6 | ***** | OSR | 196000.00 | 01.04.2022 | No |
| 4 | Arrangement of School Sports & Cultural Programme. | To Ensure overall child development | Gram Panchayat | Ganeshpur/ 11 | | **** | Gram Panchayat | OSR | 100000.00 | 01.04.2022 | No |
| 5 | Arrangement of Hamlet Meting, Ward Meeting, Gram Sabha by accumululating various data to prepare Integrated GDPD. | To ensure people's participation from every section of society | Gram Panchayat | Ganeshpur/ 11 | | 64 | **** | OSR | 300000.00 | 01.04.2022 | Yes, Z.P. Grant |
| 6 | Honorarium & allowance of Office bearers. | Providing Honorarium | Gram Panchayat | Ganeshpur/ 11 | | **** | **** | Grant-in-aid | 182400.00 | 01.04.2022 | No |
| 7 | Travelling Allowance of Gram Panchayat members. | Providing Travelling Allowance | Gram Panchayat | Ganeshpur/ 11 | | **** | **** | Grant-in-aid | 278400.00 | 01.04.2022 | No |
| 8 | G.P. Staff Salary & Bonus. | Providing Salary & Bonus | Gram Panchayat | Ganeshpur/ 11 | | **** | **** | Grant-in-aid | 3467940.00 | 01.04.2022 | No |
| 9 | Allowance & commission to Tax Collectors. | Commission & Allowance | Gram Panchayat | Ganeshpur/ 11 | | **** | ***** | OSR | 714400.00 | 01.04.2022 | Yes, Grant-in-aid |
| 10 | Arrangement of arrear Tax & Non-Tax Collection Camps. | To ensure 100 percent tax & non-tax collection | All Sansads | Ganeshpur/ 11 | | **** | **** | OSR | 10000.00 | 01.04.2022 | No |
| 11 | Installation of Public Information Boards at each Gram Sansad & publication of yearly information booklet. | To ensure good governance by disclosing each & every information | Gram Panchayat | Ganeshpur/ 11 | | 10000 booklet, 21 public information board | ***** | OSR | 100000.00 | 01.04.2022 | No |
| 12 | Office Management including reception and others. | Smooth functioning of day to day official work | Gram Panchayat | Ganeshpur/ 11 | | **** | Gram Panchayat | OSR | 2000000.00 | 01.04.2022 | No |

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|---------|---|--|---------------------|------------------|----------|-----------------------|----------------|--------------|----------------|---------------------------|----------------------------------|
| | | | | Census Village | Plot No. | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | Various contingent expenditure. | Contingent expense | Gram Panchayat | Ganeshpur/ 11 | | **** | **** | OSR | 182000.00 | 01.04.2022 | No |
| 14 | Arrangement of various programmes including administrative expenditure. | Administrative Expenditure | Gram Panchayat | Ganeshpur/ 11 | | **** | **** | OSR | 5075883.00 | 01.04.2022 | No |
| 15 | Providing wages/ remuneration to engaged daily rated/ casual employees. | To ensure smooth functioning of day to day official work | Gram Panchayat | Ganeshpur/ 11 | | **** | **** | OSR | 460000.00 | 01.04.2022 | No |
| 16 | Providing wages & commission to engaged daily rated SLWM Project workers & subscription collectors. | To ensure smooth functioning of Waste Management Project | Gram Panchayat | Ganeshpur/ 11 | | 12 months | **** | OSR | 3600000.00 | 01.04.2022 | No |
| 17 | Data computerisation, maintenance of computers. | Arrangement for data computerisation | Gram Panchayat | Ganeshpur/ 11 | | **** | **** | OSR | 200000.00 | 01.04.2022 | No |
| 18 | Arrangement of Ganga Sagar Mela. | To facilitate | Gram Panchayat | Ganeshpur/ 11 | | **** | **** | OSR | 55000.00 | 01.04.2022 | No |
| 19 | Maintenance of immovable assets of Gram Panchayat. | Maintenance of Immovable assets | Gram Panchayat | Ganeshpur/ 11 | | **** | Gram Panchayat | OSR | 340000.00 | 01.04.2022 | No |
| | Total Expenditure | | | | | | | | # # | | |